

# COMMUNITY DEVELOPMENT BLOCK GRANT NOVEMBER 18, 2004 AMENDMENTS AND TRANSFERS

<b><u>HOUSING</u></b>	<b>Transfer In/(Out)</b>	
Neighborhoods, Inc Homebuyer Training	(3,333.96)	Unused funds
Housing Development Loan Program	136,136.64	Several projects pending
PRIDE Program	20,000.00	Additional funds needed due to popularity of program
Housing Rehab Administration	6,459.00	Additional funds required for increase in health insurance costs
Investor Owner Loan Program	15,500.00	Additional funds needed for the last investor/owner loan
Home Improvement Loan Program	60,000.00	Additional funds needed for the applications received
Emergency Repair Loan Program	30,000.00	Additional funds needed due to increased cost of roof replacements, etc.
Lead-based Paint Abatement Grant Program	85,000.00	To fund program as shown in the 2004 Action Plan
<b><u>NEIGHBORHOOD REVITALIZATION</u></b>		
Special Assessments Paving Program	(12,692.00)	Unused funds
Secondary Structures/Tree Removal Program	9,977.00	To fund program as shown in the 2004 Action Plan
Heart of Lincoln Program	20,000.00	To fund program as shown in the 2004 Action Plan
Redevelopment Activities	(30,000.00)	Unused funds
<b><u>ECONOMIC DEVELOPMENT</u></b>		
Commercial Façade Loan Program	13,392.35	Additional funds needed for the applications received
Job Creation/Retention Loan Program	16,200.93	Additional funds needed for program
Economic Development Administration	895.00	Additional funds required for increase in health insurance costs
WIA One-Stop Career Center	1,292.00	Additional funds required for increase in health insurance costs
<b><u>COMMUNITY SERVICES/FACILITIES</u></b>		
Community Services	(5,892.35)	Unused funds
<b><u>ADMINISTRATION</u></b>		
Administration	2,330.00	Additional funds required for increase in health insurance costs
Fair Housing	(3,254.72)	Unused funds
Community Development Staffing	5,502.00	Additional funds required for increase in health insurance costs
<b>Total of Transfers In/(Out)</b>	<b>367,511.89 **</b>	

\*\* Actual program income received exceeded the estimate by \$367,511.89 in Fiscal Year 03/04

# HOME INVESTMENT PARTNERSHIP PROGRAM NOVEMBER 18, 2004 AMENDMENTS AND TRANSFERS

<u>HOUSING</u>	<u>Transfer In/(Out)</u>	
First-Time Homebuyer Assistance Loan Program	25,216.16	To fund program as shown in the 2004 Action Plan
Lead-based Paint Abatement Grant	(46,766.16)	Unused funds
Comm. Housing Development Org. Loan Program	(19,987.32)	Unused funds
Housing Development Loan Program	379,920.65	Several projects pending
<u>CONTINUUM OF CARE</u>		
Security Deposits for Homeless Families Program	(12,260.78)	Unused funds
<u>ADMINISTRATION</u>		
Administration	2,229.04	Additional funds required for increase in health insurance costs
Total of Transfers In/(Out)	328,351.59	**

\*\* Actual program income received exceeded the estimate by \$328,351.59 in Fiscal Year 03/04

# HOME INVESTMENT PARTNERSHIP PROGRAM NOVEMBER 18, 2004 AMENDMENTS AND TRANSFERS

<u>HOUSING</u>	<u>Transfer In/(Out)</u>	
First-Time Homebuyer Assistance Loan Program	25,216.16	To fund program as shown in the 2004 Action Plan
Lead-based Paint Abatement Grant	(46,766.16)	Unused funds
Comm. Housing Development Org. Loan Program	(19,987.32)	Unused funds
Housing Development Loan Program	379,920.65	Several projects pending
<u>CONTINUUM OF CARE</u>		
Security Deposits for Homeless Families Program	(12,260.78)	Unused funds
<u>ADMINISTRATION</u>		
Administration	2,229.04	Additional funds required for increase in health insurance costs
Total of Transfers In/(Out)	328,351.59	**

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